

This is formula based. Please do not change any of the cells.			L	M	N	O	Q	R	S
	Cost Center	Project Title	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
1	P20203	3rd / 4th	\$2,450,000	\$0	\$7,000,000	\$7,400,000	\$0	\$0	\$0
2	P20201	Street Improvements (paving)	\$1,486,450	\$2,900,000	\$3,500,000	\$3,618,750	\$4,051,688	\$4,254,272	\$4,466,986
2	P20214	TIP Paving	\$0	\$1,000,000	\$1,200,000	\$1,200,000	\$1,320,000	\$1,452,000	\$1,597,200
3	X	Goodwin Road Segment 4	\$0	\$0	\$1,182,000	\$2,204,000	\$2,704,000	\$0	\$0
4	P20306	Sidewalks	\$135,000	\$1,000,000	\$1,100,000	\$1,210,000	\$1,331,000	\$1,464,000	\$1,610,400
5	J	Midtown Pathway	\$0	\$0	\$1,050,000	\$0	\$1,200,000	\$0	\$0
6	P20206	Shallowford, Airport to Jersey Pike	\$466,500	\$0	\$1,000,000	\$994,300	\$7,519,200	\$0	\$0
7	P20402	Bridge Repair / Replace	\$60,000	\$0	\$900,000	\$515,000	\$0	\$0	\$0
8	K	South Chick Caine, South	\$0	\$0	\$874,000	\$0	\$0	\$0	\$0
9	P20127	Capital funds for fleet	\$0	\$115,000	\$480,000	\$400,000	\$350,000	\$230,000	\$235,000
10	P20124	South Chick Caine, North	\$468,660	\$0	\$386,127	\$0	\$0	\$0	\$0
11	P20205	Roadway Slope Failure	\$150,000	\$300,000	\$350,000	\$200,000	\$200,000	\$200,000	\$200,000
12	P20126	South Chick Youngstown / Faith	\$926,866	\$383,134	\$310,000	\$0	\$0	\$0	\$0
13	P20301	CDBG Sidewalk	\$377,250	\$287,940	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
14	YY	Local Alley Program	\$0	\$0	\$250,000	\$250,000	\$350,000	\$450,000	\$500,000
15	P20216	Roadway Base Failure	\$0	\$525,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
16	P20130	Sign Relectivity	\$296,000	\$0	\$181,818	\$0	\$0	\$0	\$0
17	P20122	8th Street Shared Space	\$700,000	\$0	\$140,000	\$0	\$0	\$0	\$0
18	P20302	Streetscape Fund TEI	\$97,332	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
19	P20507	Hwy 58 Shared Use Path	\$185,178	\$1,037,339	\$0	\$1,740,943	\$0	\$0	\$0
20	V	CMAQ Bike Lanes	\$0	\$0	\$0	\$1,700,000	\$0	\$0	\$0
21	ZZ	Shepherd Road Enhancement (Hwy 153 to Airport)	\$0	\$0	\$0	\$673,000	\$0	\$0	\$0
22	Z	Interchange at Hamilton Place Boulevard / I-75	\$0	\$5,000,000	\$0	\$500,000	\$0	\$36,100,000	\$0
23	A	Multi-modal Corridor	\$0	\$0	\$0	\$200,000	\$300,000	\$1,200,000	\$300,000
24	P20204	Central Ave	\$3,901,325	\$0	\$0	\$0	\$9,752,000	\$0	\$0
25	182	Browns Ferry	\$0	\$0	\$0	\$0	\$4,834,672	\$0	\$0
26	161	Bike lanes: Silverdale Hwy, Bonny Oaks, Campbell Street, Glass Street, Roanoke Ave	\$0	\$0	\$0	\$0	\$2,942,351	\$0	\$0
27	P20401	CB Robinson Bridge	\$0	\$0	\$0	\$0	\$2,062,500	\$0	\$0
28	Q	Glass Street Corridor Improvement	\$0	\$0	\$0	\$0	\$150,000	\$1,000,000	\$0

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	Cost Center	Project Title	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
29	P20119	Rail Implementation Plan	\$0	\$0	\$0	\$0	\$0	\$400,000	\$80,000
30	B	Transit Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
31	P20213	TIP Paving	\$1,440,000	\$0	\$0	\$0	\$0	\$0	\$0
32	P20505	CMAQ Bike Lanes	\$3,560,560	\$0	\$0	\$0	\$0	\$0	\$0
33	159	SR-319 / Hixson / Market Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	172	US27 / SR-1 / Rossville / Layfayette / 20th / 23rd	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	174	SR-17 / Broad Street / St. Elmo Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	180	W 33rd Street / E 28th Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	181	4th Avenue / S Kelly Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	163	Lee Highway / Brainerd Road / McCallie / Bailey / MLK	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	184	SR 319 / Dupont Parkway	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	P20208	Goodwin Road Ext (Segment 1 - 3)	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0
41	P20503	Hwy 58 Shared Use Path	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	P20120	ATMS	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
43	P20309	Riverwalk Ext, Hwy 27 - Moccasin (Manufactures Road Gateway)	\$2,170,729	\$0	\$0	\$0	\$0	\$0	\$0
44	P20308	Riverwalk Ph 4 (Middle St - Incline)	\$1,891,000	\$0	\$0	\$0	\$0	\$0	\$0
45	P20304	Lakeside SRTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	P20312	Woodmore SRTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	FF	unclear	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
48	P20121	Transit Signal Priority	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0
49	P20128	CCTV (Congestion Reduction Cameras)	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$0
50	P20123	ADA Bus Stop	\$523,111	\$0	\$0	\$0	\$0	\$0	\$0
51	AA	Alton Park-Riverwalk Connector (33rd Street Rail 2 Trail)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	BB	Standifer Gap Bridge Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	C	Wilder Street Bridge Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	D	Waterfront Drive Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	E	Dixie Avenue / Pumpkin Pie Lane Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	F	E 11th Street Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	G	Walnut Street Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	Cost Center	Project Title	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
58	H	CMAQ Multimodal opps	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	I	Ferdinand Piech	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	L	TN/ Broad	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	L30115	CB Robinson Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	M	Signal Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	O	Cherokee Road Corridor Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	P	Brainerd Road Corridor Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	P10205	Bike Chattanooga	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	P10206	5th Street, Houston to Lindsay	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	P20101	Traffic Ops Equipment	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
68	P20102	Phase I Bike Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0
69	P20103	Downtown Signal Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0
70	P20104	Interconnect Arterial Signals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
71	P20105	Metering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
72	P20106	Modernization of Intersections	\$0	\$0	\$0	\$0	\$0	\$0	\$0
73	P20107	New Signals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
74	P20108	Signal Loop & Markings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
75	P20109	Traffic Signal Equip	\$89,000	\$0	\$0	\$0	\$0	\$0	\$0
76	P20110	Electronic Crash Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
77	P20111	Signal System Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0
78	P20114	Outdoor Street Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
79	P20115	LED Lighting Installation Phase I	\$0	\$0	\$0	\$0	\$0	\$0	\$0
80	P20116	Neighborhood Improvement Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0
81	P20117	Neighborhood Traffic Management	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
82	P20118	Traffic Eng Capital Equip	\$0	\$0	\$0	\$0	\$0	\$0	\$0
83	P20207	Gunbarrel, Shallowford to Hamilton Run	\$0	\$0	\$0	\$0	\$0	\$0	\$0
84	P20209	Hwy 27 Rossville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
85	P20210	MLK Corridor Imp	\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$0
86	P20212	One-Way to Two-Way Conversion	\$70,500	\$640,000	\$0	\$0	\$0	\$0	\$0

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	Cost Center	Project Title	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
87	P20303	Partnership Agreements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
88	P20305	Protected Bike Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
89	P20310	Street Shared Space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
90	P20311	14th Street Shared Space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
91	P20501	Broad Street Bike Lane	\$0	\$0	\$0	\$0	\$0	\$0	\$0
92	P20502	VA Ave Greenway	\$0	\$0	\$0	\$0	\$0	\$0	\$0
93	P20504	Main Street Bike Lane	\$0	\$0	\$0	\$0	\$0	\$0	\$0
94	R	South Broad Corridor Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
95	S	Rossville Blvd Corridor Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
96	T	Dodds Avenue Corridor Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
97	U	Barton / Hixson Corridor Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
98	W	Patten Parkway	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
99	EE	Thermoplastic	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100	P20129	Autonomous Vehicle Study	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
101	VV	Federal Alley Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
102	XX	Wilcox - TIGER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
103	Y	Systems Operations / ITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL		\$28,515,462	\$14,963,413	\$20,553,945	\$23,455,993	\$39,717,411	\$47,400,272	\$10,639,586
	<i>Math Check</i>		<i>\$28,515,462</i>	<i>\$14,963,413</i>	<i>\$20,553,945</i>	<i>\$23,455,993</i>	<i>\$39,717,411</i>	<i>\$47,400,272</i>	<i>\$10,639,586</i>
			\$0	\$0	\$0	\$0	\$0	\$0	\$0